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# पं. सुन्दरलाल शर्मा (मुक्त) विश्वविद्यालय छत्तीसगढ़, बिलासपुर

(छ.ग. शासन के अधिनियम क्रमांक 26 सन् 2004 द्वारा स्थापित)

## बजट : 2017 - 18



VERIFIED

REGISTRAR  
P. S. Sharma (Open)  
University Chhattisgarh  
BILASPUR (C.G.)

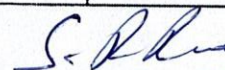
Dr. S. Rupendra Rao  
Incharge NAAC Criteria VI  
PSSOU, CG Bilaspur

No.	Head of Account	1	2	3	4	5	6
		ACTUAL 2015-2016	BUDGET ESTIMATE 2016-2017	ACTUAL 01-4-2016 TO 30-11-2016	ESTIMATE 01-12-2016 TO 31-03-2017	REVISED ESTIMATE 2016-2017	BUDGET ESTIMATE 2017-2018
13	<b>Academic Expenditure</b>						
1	Self Study Material (Purchase )	143.76	140.00	92.36	35.64	128.00	250.00
	Self Study Material (Printing)	45.45	100.00	0.00	100.00	100.00	
2	S.L.M. Development	0.00	20.00	0.96	19.04	20.00	20.00
3	Sending of Study Material : Transporting Charges/Postage	0.67	5.00	0.50	4.50	5.00	60.00
4	Research & Faculty Development (UGC/DEB)	0.00	15.00	4.00	6.00	10.00	5.00
5	Vocational Education Training (UGC/DEB)	0.00	5.00	0.00	5.00	5.00	5.00
6	Conference/seminar/work shop/ Publication of Journals	0.00	15.00	2.03	4.97	7.00	5.00
7	Contact Class (Student support services)	9.10	25.00	12.75	12.25	25.00	30.00
8	Counseling (Student support services) Selection for B.Ed./D.Ed.students	4.99	7.00	0.86	0.14	1.00	1.00
9	Registration fees (Delegates)	0.24	1.00	0.50	0.50	1.00	2.00
10	Other Contingency Exp.	0.00	2.00	0.00	2.00	2.00	2.00
	<b>Total</b>	<b>204.21</b>	<b>335</b>	<b>113.96</b>	<b>190.04</b>	<b>304.00</b>	<b>380.00</b>

VERIFIED



**REGISTRAR**  
Pt. Sunderlal Sharma (Open)  
University Chhattisgarh  
BILASPUR (C.G.)

  
**Dr. S. Rupendra Rao**  
Incharge NAAC Criteria-III  
PSSOU, CG Bilaspur



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# पं. सुन्दरलाल शर्मा (मुक्त) विश्वविद्यालय छत्तीसगढ़, बिलासपुर

(छ.ग. शासन के अधिनियम क्रमांक 26 सन् 2004 द्वारा स्थापित)

## बजट : 2018 - 19



VERIFIED

REGISTRAR  
Pt. Sunderlal Sharma (Open)  
University of Chhattisgarh  
BILASPUR (C.G.)

Dr. S. Ropendra Rao  
Incharge NAAC Criteria-II  
PSSOU, CG Bilaspur

No.	Head of Account	1	2	3	4	5	6
		ACTUAL 2016-2017	BUDGET ESTIMATE 2017-2018	ACTUAL 01-4-2017 TO 30-11-2017	ESTIMATE 01-12-2017 TO 31-03-2018	REVISED ESTIMATE 2017-2018	BUDGET ESTIMATE 2018-2019
13	<b>Academic Expenditure</b>						
1	Self Study Material (Purchase )	161.13	250.00	203.63	63.37	267.00	225.00
	Self Study Material (Printing)	30.85					
2	S.L.M. Development		20.00	0.00	20.00	20.00	20.00
3	Sending of Study Material : Transporting Charges/Postage	0.65	60.00	41.69	18.31	60.00	50.00
4	Research & Faculty Development	0.22	5.00	0.00	5.00	5.00	5.00
5	Vocational Education Training	7.04	5.00	0.00	5.00	5.00	1.00
6	Conference/seminar/work shop/ Publication of Journals	0.00	5.00	1.84	3.16	5.00	15.00
7	Contact Class (Student support services)	18.19	30.00	11.90	18.10	30.00	45.00
8	Counseling (Student support services) Selection for B.Ed./D.Ed.students	0.86	1.00	0.00	1.00	1.00	1.00
9	Registration fees (Delegates)	0.5	2.00	0.50	1.50	2.00	2.00
10	Other Contingency Exp.	0.00	2.00	1.25	0.75	2.00	2.00
	<b>Total</b>	<b>219.44</b>	<b>380.00</b>	<b>260.81</b>	<b>136.19</b>	<b>397.00</b>	<b>366.00</b>

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University Chhattisgarh  
BILASPUR (C.G.)

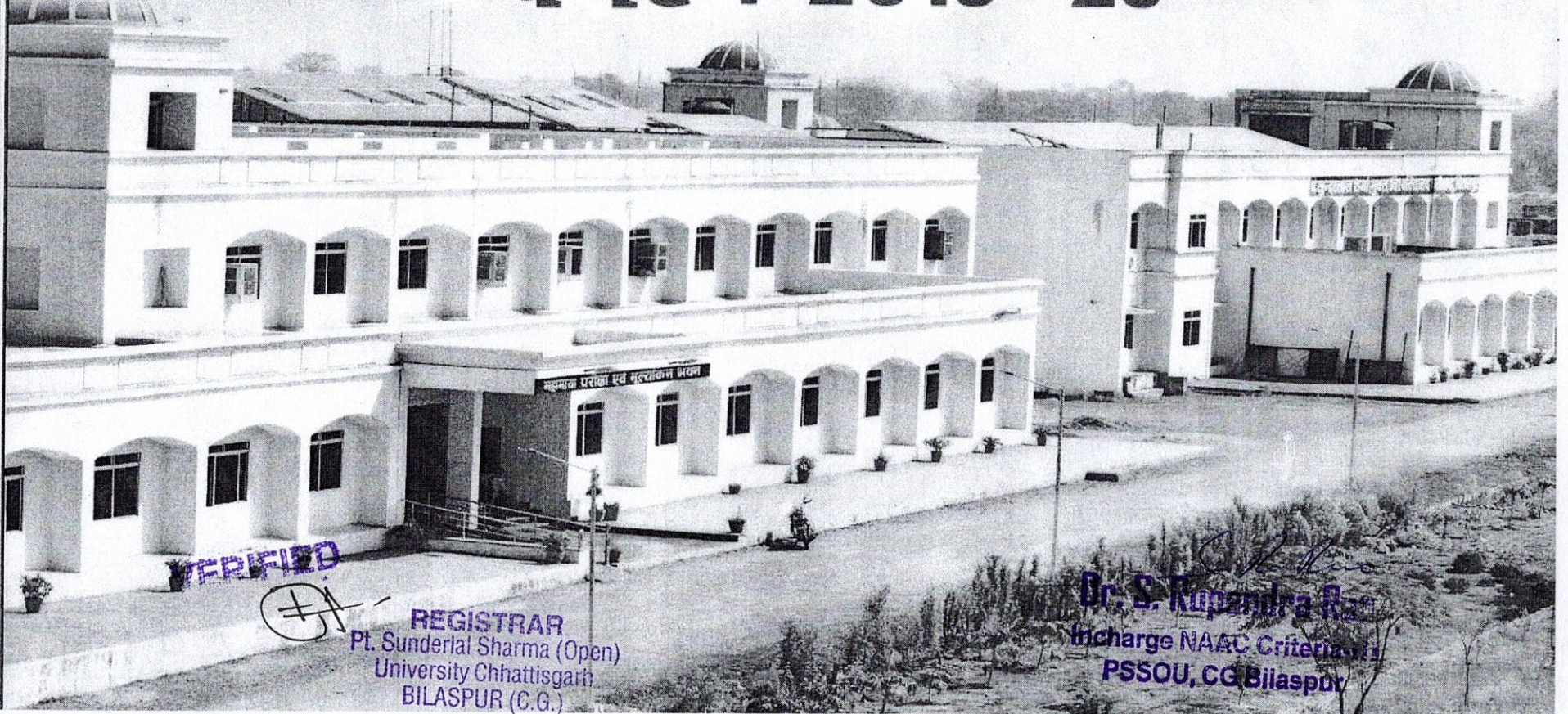
Dr. S. Rupendra Rao  
Incharge NAAC Criteria-III  
PSSOU, CG Bilaspur



# पं. सुन्दरलाल शर्मा (मुक्त) विश्वविद्यालय छत्तीसगढ़, बिलासपुर

(छ.ग. शासन के अधिनियम क्रमांक 26 बन् 2004 द्वारा स्थापित)

## बजट : 2019 - 20



VERIFIED

REGISTRAR  
Pt. Sunderlal Sharma (Open)  
University Chhattisgarh  
BILASPUR (C.G.)

Dr. S. Rupendra Rao  
Incharge NAAC Criteria  
PSSOU, CG Bilaspur

(₹.in Lacs)							
No.	Head of Account	1	2	3	4	5	6
		ACTUAL 2017-2018	BUDGET ESTIMATE 2018-2019	ACTUAL 01-4-2018 TO 30-11-2018	ESTIMATE 01-12-2018 TO 31-03-2019	REVISED ESTIMATE 2018-2019	BUDGET ESTIMATE 2019-2020

13	<b>Academic Expenditure</b>						
1	Self Study Material (Purchase )	270.86	225.00	206.41	18.59	225.00	225.00
	Self Study Material (Printing)						
2	S.L.M. Development	0.67	20.00	0.85	19.15	20.00	10.00
3	Sending of Study Material : Transporting Charges/Postage	47.14	50.00	15.90	34.10	50.00	50.00
4	Research & Faculty Development	1.53	5.00	1.96	3.04	5.00	5.00
5	Vocational Education Training	0.00	1.00	0.00	1.00	1.00	1.00
6	Conference/seminar/work shop/ Publication of Journals	5.38	15.00	4.83	10.17	15.00	15.00
7	Contact Class (Student support services)	15.91	45.00	24.30	20.70	45.00	45.00
8	Counseling (Student support services) Selection for B.Ed./D.Ed.students	0.67	1.00	0.00	1.00	1.00	1.00
9	Registration fees (Delegates)	0.53	2.00	0.90	1.10	2.00	2.00
10	University Laboratory, Class Room	0.00	0.00	0.00	0.00	0.00	40.00
11	Other Contingency Exp.	1.73	2.00	0.00	2.00	2.00	2.00
	<b>Total</b>	<b>344.42</b>	<b>366.00</b>	<b>255.15</b>	<b>110.85</b>	<b>366.00</b>	<b>396.00</b>

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**REGISTRAR**  
Pt. Sunderlal Sharma (Open)  
University Chhattisgarh  
BILASPUR (C.G.)

**Dr. S. Rupendra Rao**  
Incharge NAAC Criteria-III  
PSSOU, CG Bilaspur



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पण्डित सुन्दरलाल शर्मा (मुक्त) विश्वविद्यालय छत्तीसगढ़

(छ.ग. शासन के अधिनियम क्रमांक 26 सन् 2004 द्वारा स्थापित)

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REGISTRAR  
Pt. Sunderlal Sharma (Open)  
University Chhattisgarh  
BILASPUR (C.G.)

बजट : 2020 - 21


Dr. S. Rupendra Rao  
Incharge NAAC Criteria-III  
PSSOU, CG Bilaspur

No.	Head of Account	1	2	3	4	5	5
		ACTUAL 2018-2019	BUDGET ESTIMATE 2019-2020	ACTUAL 01-4-2019 TO 30-11-2019	ESTIMATE 01-12-2019 TO 31-03-2020	REVISED ESTIMATE 2019-2020	BUDGET ESTIMATE 2020-2021
3	<b>Academic Expenditure</b>						
1	Self Study Material Printing & Purchase	206.21	225.00	177.08	47.92	225.00	230.00
2	S.L.M. Development	0.86	10.00	4.62	5.38	10.00	15.00
3	Sending of Study Material : Transporting Charges/Postage .	35.95	50.00	21.91	28.09	50.00	50.00
4	Research & Faculty Development	3.36	5.00	2.38	2.62	5.00	15.00
5	Vocational Education Training	0.00	1.00	0.00	1.00	1.00	1.00
6	Conference/seminar/work shop/ Publication of Journals	7.80	15.00	1.62	6.38	8.00	15.00
7	Counseling/Contact Class (Student support services)	36.25	45.00	14.70	30.30	45.00	50.00
8	Counseling (Student support services) Selection for B.Ed./D.el.ed. students	0.08	1.00	0.82	0.18	1.00	1.00
9	Registration fees (Delegates)	1.40	2.00	0.50	1.50	2.00	2.00
10	University Laboratory, Class Room	0.00	40.00	0.00	40.00	40.00	50.00
11	Other Contingency Exp.	0.00	2.00	0.00	2.00	2.00	5.00
	<b>Total</b>	<b>291.91</b>	<b>396.00</b>	<b>223.63</b>	<b>165.37</b>	<b>389.00</b>	<b>434.00</b>

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University Chhattisgarh  
BILASPUR (C.G.)

  
**Dr. S. Rupendra Rao**  
Incharge NAAC Criteria-III  
PSSOU, CG Bilaspur





पंजित सुन्दरलाल शर्मा (ओपन) विश्वविद्यालय छत्तीसगढ़, बिलासपुर

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REGISTRAR  
Pt. Sunderlal Sharma (Open)  
University Chhattisgarh  
BILASPUR (C.G.)

2021 – 2022

Dr. S. Rupendra Rao  
Incharge NAAC Criteria-III  
PSSOU, CG Bilaspur

No.	Head of Account	1	2	3	4	5	6
		ACTUAL 2019-2020	BUDGET ESTIMATE 2020-2021	ACTUAL 01-4-2020 TO 30-11-2020	ESTIMATE 01-12-2020 TO 31-03-2021	REVISED ESTIMATE 2020-2021	BUDGET ESTIMATE 2021-2022
3	<b>Academic Expenditure</b>						
1	Self Study Material Printing & Purchase (Student Libilities from UGS Fund)	180.53	270.00	36.38	93.62	130.00	250.00
2	S.L.M. Development (Student Libilities from UGS Fund)	8.10	15.00	0.45	4.55	5.00	15.00
3	Sending of Study Material : Transporting Charges/Postage	34.12	50.00	12.01	37.99	50.00	60.00
4	Research & Faculty Development	3.57	15.00	5.06	4.94	10.00	15.00
5	Vocational Education Training	0.00	1.00	0.00	1.00	1.00	1.00
6	Conference/seminar/work shop/ Publication of Journals	3.50	15.00	0.00	5.00	5.00	15.00
7	Counseling/Contact Class ( (Student Libilities from UGS Fund)) (19.73+.82)	20.55	40.00	8.75	21.25	30.00	40.00
8	Counseling (Student support services) Selection for B.Ed./D.el.ed. students	0.00	1.00	0.00	1.00	1.00	1.00
9	Registration fees (Delegates)	0.55	2.00	0.59	1.41	2.00	2.00
10	University Laboratory, Class Room	0.00	50.00	0.00	20.00	20.00	50.00
11	Other Contingency Exp.	0.00	5.00	0.00	5.00	5.00	5.00
	<b>Total</b>	<b>250.92</b>	<b>464.00</b>	<b>63.24</b>	<b>195.76</b>	<b>259.00</b>	<b>464.00</b>

REGISTRAR  
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University Chhattisgarh  
BILASPUR (C.G.)

Dr. S. Sunderlal Rao  
Incharge NAAC Criteria-III  
FSSO Bilaspur